Summary of Cash Subvention to The Hong Kong Weightlifting and Powerlifting Association Limited under the Sports Subvention Scheme of Leisure and Cultural Services Department for the Financial Year Ended 31 March 2023

Original cash subvention allocated at the beginning of the financial year ¹ 973,276.00 (i) Subvention for Office Expenses 363,400.00 (ii) Subvention for Office Expenses 363,400.00 (iii) Subvention for Office Expenses 363,400.00 (iii) Subvention for Office Expenses 363,400.00 Regional Events Held Oxigoramme 619,150.00 National/Junior Squad Training Programme 238,500.00 Regional Systers Hold System 7,905.00 School Syster Programme 7,905.00 Community Sparts Club Projects - Official Training Programme 95,694.00 Community Sparts Club Projects - Official Training Programme 95,694.00 Meetings/Conference 44,64.00 Youth Sports Exchange Programme - Others (MPF for part time staff) - Programme Expenses sub-total - - - - Add: Additional subvention from LCSD 9,567.00 Add: Additional subvention from LCSD for the year - - - - Surplus/(Deficiency) of subvention over expenditure (05,683.06) Other income (ic. other than LCSD subvention) ⁴ - (i) Bank interest generated from LCSD Subvention and Reserve Fund - (ii) Spansor		<u>HK\$</u>	
(i) Subvention for Personnel Expenses 973.276.00 (ii) Subvention for Office Expenses, breakdown into: 363.400.00 (iii) Subvention for Office Expenses, breakdown into: 619.196.00 National/Junior Squad Training Programme 228.500.00 Regional Squad Training Programme 238.500.00 School Sports Programme 97.508.00 Local Comparising Programme 97.508.00 Community Sports Club Projects 7.908.00 Official Training Programme 95.694.00 MeetingsConference 64.610.00 Youth Sports Exchange Programme - Others (MPF for part line staff) 14.824.00 Programme Expenses sub-total 1.237.584.00 Total original cash subvention 2.574.060.00(-40 Add: Additional subvention from LCSD 9.567.00 Less: Subvention netted off for 2022-23 1.166.801.62 Total expenditure ¹ 1.512.508.43 40-40-40-40 Coher income (i.e. other than LCSD subvention and Reserve Fund 4.163.16 - (ii) Bark interes generated from LCSD Subvention and Reserve Fund - - (ii) Bark interes generated from LCSD Subvention and Reserve Fund - -	Cash subvention from LCSD		
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Total expenditure incurred for the year 2022-23 1,512,508.43 (e) Surplus/(Deficiency) of subvention over expenditure (95,683.05) (f)=(d)-(e) Other income (i.e. other than LCSD subvention) ⁴ - - (i) Entry fee / Admission fee - - (ii) Bank interest generated from LCSD Subvention and Reserve Fund 4,163.16 - (iii) Sponsorship / Donation - - (v) Other Resources - Membership fee, Referee & Coach registration fee - 33,400.00 (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 25,580.60 63,143.76 (g) (g) (g) (g) (g)	Expenditure ³		
Other income (i.e. other than LCSD subvention) ⁴ - (i) Entry fee / Admission fee - (ii) Bank interest generated from LCSD Subvention and Reserve Fund 4,163.16 (iii) Sponsorship / Donation - (iv) Contribution from the Association - (v) Other Resources - Membership fee, Referee & Coach registration fee 33,400.00 (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 25,580.60 (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 63,143.76	Total expenditure incurred for the year 2022-23	1,512,508.43	(e)
Other income (i.e. other than LCSD subvention) ⁴ - (i) Entry fee / Admission fee - (ii) Bank interest generated from LCSD Subvention and Reserve Fund 4,163.16 (iii) Sponsorship / Donation - (iv) Contribution from the Association - (v) Other Resources - Membership fee, Referee & Coach registration fee 33,400.00 (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 25,580.60 (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 63,143.76	Surplus/(Deficiency) of subvention over expenditure	(95,683,05)	(f)=(d)-(e)
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 (iii) Sponsorship / Donation (iv) Contribution from the Association (v) Other Resources - Membership fee, Referee & Coach registration fee (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 (iii) Sponsorship / Donation (iii) Sponsorship		-	
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(v) Other Resources - Membership fee, Referee & Coach registration fee 33,400.00 (v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 25,580.60 63,143.76 (g)		-	
(v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022 25,580.60 63,143.76 (g)		-	
<u>63,143.76</u> (g)			
	(v) Other Resources - Surplus from 65th Festival of Sport - Hong Kong Powerlifting Championships 2022	-	
Total Surplus/(Deficiency) of income over expenditure (32,539.29) (h)=(f)+(g)		63,143.76	(g)
	Total Surplus/(Deficiency) of income over expenditure	(32,539.29)	(h)=(f)+(g)
		(,,,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-	-

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

- ² This refers to the amount of subvention allocated for 202X-2Y which is subsequently netted off by the LCSD within the same financial year 202X-2Y (e.g. due to cancellation of programmes). The total amount of subvention netted off for 202X-2Y may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.
- ³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).
- ⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.